## **REPORTS AND STUDIES**

Date Due	Nature	Prepared By	Reported To
Annually	Crime Prevention Funding Boards. If a county establishes a Crime Prevention Funding Board, require the Crime Board to submit a report containing the following information for the year to which the report relates: (a) the name and address of each entity, including the contact information for the leadership of the entity, that received a grant from the Crime Prevention Funding Board; and (b) a full accounting of all funds disbursed by the county treasurer at the direction of the Crime Board, including the amount of funds disbursed, the dates of disbursal, and the purpose for which the grant was made. [Section 1915]	County Crime Prevention Funding Boards, if applicable	Appropriate County Clerk of the Court, County Board, and legislative body of each municipality that is located wholly or partly within the county
Annually	Recipients of Crime Prevention Funding Board Grants. Submit a report containing the following information for the year to which the report relates: (a) the name and address of the grant recipient; (b) the name, address, and title of each member of the governing body of the grant recipient; (c) the purposes for which the grant award was spent; (d) a detailed accounting of all receipts and expenditures of the grant recipient that relate to the grant award; and (e) the balance of any remaining funds. [Section 1915]	Recipients of grants from a county Crime Prevention Funding Board	Appropriate County Crime Prevention Funding Board, Clerk of the Court, County Board, and the legislative body of each municipality that is located wholly or partly within the county
Annually	Counties with 24/7 Sobriety Programs. Require counties with 24/7 sobriety programs to supply the Department of Justice (DOJ) with the following information regarding the county's program: (a) the number of participants in the program; (b) the costs associated with the program; (c) the failure or dropout rate among participants; and (d) other information requested by DOJ. [Section 3512v]	Counties with 24/7 sobriety programs	Department of Justice

Date Due	Nature	Prepared By	Reported To
Annually	Charter School Authorizing Entities. A report that includes the following: (a) an identification of each charter school operating under contract with the authorizer, each charter school that operated under contract with the authorizer but had its contract nonrenewed or revoked or that closed, and each charter school under contract with the authorizer that has not yet begun to operate; (b) the academic and financial performance of each charter school operated under contract with it; (c) the operating costs the authorizer incurred for its required duties, detailed in an audited financial statement prepared in accordance with generally accepted accounting principles; and (d) the services that the authorizer has provided to the charter schools under contract with it and an itemized accounting of the costs of the services. [Section 3292]	Charter school authorizing entities	State Superintendent and the Legislature
Annually	Opportunity Schools and Partnership Program (OSPP) Enrollment. A report identifying the total number of pupils enrolled in all schools transferred to an OSPP in the current school year, the number of pupils enrolled in each school, and the entity that is operating the school. [Sections 3384c and 3387n]	OSPP Commissioner and MPS Superintendent	Milwaukee Public Schools (MPS) Board and Milwaukee County Executive for the OSPP Commissioner; MPS Board for the MPS Superintendent
Annually	Opportunity Schools and Partnership Program (OSPP) Progress. A report on the progress of pupils enrolled in schools in the OSPP. [Section 3387n]	OSPP Commissioner	Milwaukee County Executive
October 1, 2015	WEDC Unassigned Balances Policy. Require the Board of Directors of the Wisconsin Economic Development Corporation (WEDC) to submit a report describing WEDC's revised unassigned balance policy to the Joint Committee on Finance and the Joint Legislative Audit Committee. The budget act requires the WEDC Board to revise its unassigned balance policy to establish its target unassigned balance on June 30 of each year to be an amount equal to two-twelfths of its annual administrative expenditures for that year. The policy must be consistent with best practices recommended by the Government Finance Officers Association.	WEDC Board of Directors	Joint Committee on Finance and Joint Legislative Audit Committee

Page 898 REPORTS AND STUDIES

Date Due	Nature	Prepared By	Reported To
October 15, 2015	UW System Accountability Measures. Require the UW System Board of Regents to identify accountability measures in all of the following areas: (a) financial management; (b) administrative management; (c) educational performance; and (d) research and economic development. These accountability measures must be approved by the appropriate standing committees in each house. [Section 9148(8u)]	UW System Board of Regents	Chief Clerk of each house for distribution to the appropriate standing committees
October 15, 2015 and annually thereafter	Schools Eligible to be Transferred to an Opportunity Schools and Partnership Program (OSPP) Milwaukee. A report identifying eligible schools (defined as those that either received the lowest rating on the most recent school accountability report or was identified as a vacant or underutilized building) in Milwaukee County that are operated by a school district that has received the lowest rating on the most recent school district accountability report. [Section 3184p]	State Superintendent	OSPP Commissioner and MPS Superintendent
By January 1, 2016	Opioid Addiction Treatment Pilot Program Report. Corrections must submit a report under a 14-day passive review process, with a detailed plan regarding how the pilot opioid addiction treatment program will be implemented. After the report is approved, funding for the program (\$836,700 GPR annually) will be transferred from the Joint Committee on Finance's supplemental appropriation to Corrections. [Section 9108(1d)]	Department of Corrections	Joint Committee on Finance
January 1, 2016	Good Neighbor Authority. Require DNR to submit a report on activities supported by forestry SEG provided in 2015-16 by Act 55 for implementation of the Good Neighbor Authority program (a U.S. Forest Service program of cooperative agreements with states to perform forest management services on National Forest lands). In addition, require the Department to submit a written request to the Joint Committee on Finance, under a 14-day passive review, to supplement the appropriation under s. 20.370 (1) (mv) for the 2016-17 fiscal year for the purpose of paying the initial costs of administering and implementing a cooperative agreement under the program. [Section 9132(4v)]	Department of Natural Resources	Joint Committee on Finance
Annually, within six months of the close of state fiscal years 2015-16 through 2019-20	New Tax Auditors. Require the Department of Revenue to submit an annual report to the Joint Committee on Finance that contains information regarding the actual or estimated amount of state tax revenues generated by, and expenses associated with, the additional auditor positions provided under the bill.	Department of Revenue	Joint Committee on Finance

Date Due	Nature	Prepared By	Reported To
No later than March 1, 2016	Plan for Shared Services and Information Technology Consolidation. Plan developed in consultation with the following agencies for DOA to assume responsibility for services relating to human resources, payroll, finance, budgeting, procurement, and information technology: Board of Commissioners of Public Lands, Educational Communications Board, Department of Financial Institutions, Government Accountability Board, Higher Educational Aids Board, State Historical Society, Public Service Commission, Department of Safety and Professional Services, State Fair Park Board, and Department of Tourism. The plan must specify which services would be provided to each agency, which positions would be deleted or transferred, and the number and type of positions and associated funding that would be provided to DOA. The plan and changes to funding and position authority would be subject to approval by the Committee under s. 13.10 of the statutes. [Section 9101(5n)]	Department of Administration	Joint Committee on Finance
Before March 31, 2016	Organization of Division of Medicaid Services. Report on the final organization of the new Division of Medicaid Services, following the merger of the divisions of Health Care Access and Accountability and Long-Term Care within DHS. [Section 9118(10)]	Department of Health Services	State Budget Office, Department of Administration
April 1, 2016	Concept Plan Regarding Changes to Family Care and IRIS Waiver. Submit for approval or disapproval without changes a summary of the concept plan associated with the waiver requesting changes to the Family Care and IRIS programs. The waiver must include the following components: (a) integrated acute and long-term care services, including Medicare services, to the extent allowable by the federal government; (b) an increase to the size of regions in which services are currently provided; (c) multiple integrated health agencies (IHAs) providing services in all regions; (d) a consumer-directed option provided by IHAs; (e) modifications to the long-term care programs, including allowing for audits of providers, in order to improve accountability in the provision of services; (f) an open enrollment period; and (g) preservation of the "any willing provider" provision for a minimum of three years in each region following the implementation date of the program in that region. [Section 9118(9)]	Department of Health Services	Joint Committee on Finance
April 1, 2016	Integration of Income Maintenance Consortia and Aging and Disability Resource Centers. Study the integration of income maintenance consortia and aging and disability resource centers. Submit a report recommending whether integration would be appropriate in light of the responsibilities of each entity, as well as potential efficiencies that may be gained, if any, from the integration of these entities. [Section 9118(9q)(c)]	Department of Health Services	Joint Committee on Finance

Page 900 REPORTS AND STUDIES

Date Due	Nature	Prepared By	Reported To
June 30, 2016	Wisconsin Interoperability System for Communications. Submit a report containing information regarding the Wisconsin Interoperability System for Communications (WISCOM). [Section 9101(7j)]	Interoperability Council	Joint Committee on Finance
July 1, 2016	Aging and Disability Resource Center Governing Boards. Assess which responsibilities of aging and disability resource center governing boards are duplicative of functions performed by the Department of Health Services, and propose changes to the statutory requirements of the governing boards to remove duplication. [Section 9118(9q)(b)]		Unspecified
In time for 2017- 19 budget request submittal (by September 15, 2016)	Relocation of Division of Forestry Headquarters. Require DNR to develop a plan to move the headquarters of the Division of Forestry from the City of Madison to a northern location in Wisconsin. The plan must provide, in detail, the costs of relocating the headquarters, a timeline for implementing the relocation, and a list of options for northern locations in Wisconsin. [Section: 9132(1)]	Department of Natural Resources	For inclusion in the DNR 2017-19 biennial budget request
December 1, 2016	State Parks Funding. DNR must study and prepare a report regarding potential additional sources of revenue for state parks operations and maintenance. The study is required to include, at a minimum, revenue estimates for a program under which a person may voluntarily purchase a state park vehicle admission sticker when the person registers a vehicle with the Department of Transportation and revenue estimates for increased camping fees at state parks based on local market conditions or seasonal demand, the amenities or facilities offered by a park, or other features or conditions of a park. The report is required to include the results of the study and recommendations for closing any structural imbalance in the parks account. [Section 9132(4f)]	Department of Natural Resources	Governor, Joint Committee on Finance, and the appropriate standing committees of the Legislature
2017 and biennially thereafter	Performance Evaluation of the Opportunity Schools and Partnership Programs (OSPP). A performance evaluation audit of the OSPP programs. [Section 67g]	Legislative Audit Bureau	All agencies listed under s. 13.94(1)(b) of the statutes (includes Legislature, Governor, and Joint Committee on Finance)

Date Due	Nature	Prepared By	Reported To
January 1, 2017	<b>Evaluation of Functional Screen and Options Counseling.</b> Report on the reliability and consistency of long-term care functional screens and options counseling among aging and disability resource centers. [Section 9118(9q)(a)]	Department of Health Services	Joint Committee on Finance
January 1, 2017	Fish and Wildlife Funding. Require DNR, in consultation with stakeholders, including hunters, anglers, trappers, and conservationists, to prepare a report on a plan to address the imbalance in the fish and wildlife account. Require the report to include recommendations for program reductions and hunting and fishing license fee increases necessary to bring the ongoing revenue and expenditure level into balance. [Section 9132(1v)]	Department of Natural Resources	Joint Committee on Finance
January 1, 2017	Transportation Fund Solvency Study. A report on the Department of Transportation's study of methods for improving the transportation fund's solvency, required to include the following: (a) a description of the use of the \$1,000,000 SEG funding related to this provision; (b) a description of the study or studies undertaken by the Department (including any results and conclusions); and (c) recommendations regarding any related statutory modifications that would be needed to improve the fund's solvency.	Department of Transportation	Joint Committee on Finance
Annually (beginning January 15, 2017)	DOJ and 24/7 Sobriety Programs. Require the Department of Justice (DOJ) to submit a report that would include the following information for the previous calendar year: (a) the counties that DOJ has authorized to establish a 24/7 sobriety program; (b) the number of participants in each county's 24/7 sobriety program; (c) a description of each county's 24/7 sobriety program; and (d) the recidivism rate of participants of each county's 24/7 sobriety program. [Section 3512v]	Department of Justice	Legislature
September 1, 2017	Veteran Grant Jobs Program. A report listing the technical colleges that received funding and the amount of funding received by each, the programs or services funded through the grant program, the total number of veterans supported through the program, and the amount of unencumbered funds, if any, that lapsed to the veterans trust fund at the end of the 2015-17 biennium.  The veteran grant job program will provide funding for grants to technical college districts to support programs or services for veterans. [Section 1348m]	Wisconsin Technical College System Board	Joint Committee on Finance

Page 902 REPORTS AND STUDIES

<b>Date Due</b>	Nature	Prepared By	Reported To
Biannually, by August 1 and February 1 of each fiscal year	Southeast Wisconsin Freeway Megaprojects. The addition of southeast Wisconsin freeway megaprojects to the biannual report produced by the Department of Transportation for the major highway development program. Under this provision, the report is required to include the same information as is currently provided for the major highway development program.	Department of Transportation	Transportation Projects Commission
2017-18 school year and annually thereafter	School Accountability Reports. A review of school and school district accountability reports. [Section 3211]	Appropriate standing committees of the Legislature	Not specified
January 9, 2019	Special Needs Scholarship Program. A study evaluating pupil and parent satisfaction with the program, pupil victimization and behavioral problems in their resident school district and in their participating school, the average class size in pupils' resident school district and in their participating school, and the fiscal impact of the program on the state and on resident school districts. [Section 3224m]	Legislative Audit Bureau	Appropriate standing committees of the Legislature
October 15 of the first year in which the district is identified as eligible, and annually thereafter	Schools Eligible to be Transferred to an Opportunity Schools and Partnership Program (OSPP) Other Eligible Districts. A report identifying eligible schools (defined as those that received the lowest rating on the most recent school accountability report) in an eligible district. To be eligible, a district must meet the following criteria: (a) was assigned to the lowest performance category on two school district accountability reports in the most recent consecutive years; (b) has a pupil membership of over 15,000; and (c) received intradistrict transfer aid in the two school years in which the district was assigned the lowest performance category on the school district accountability reports. [Section 3184p]	State Superintendent	OSPP Commissioner
30 days after the effective date of the bill, and annually thereafter	Milwaukee Public Schools (MPS) Facilities Inventory. A report with an inventory of all school buildings in MPS, including the following information for each building: (a) the total square footage of and number of classrooms; (b) the portion used for direct pupil instruction; (c) the total number of pupils attending school in the building and the maximum the building can accommodate; (d) the name of the principal and the number of full-time staff; (e) the manner in which the building is being used, if not for direct pupil instruction; (f) the duration of time in the past 36 months that the building has been used for direct pupil instruction or for other purposes; (g) whether the building has been identified by the MPS Board as surplus, underutilized, or vacant in the previous five years; and (h) facility condition index information, including estimated short-term and long-term maintenance costs. [Section 3386p]	MPS Board	OSPP Commissioner, MPS Superintendent, Milwaukee City Clerk, Department of Public Instruction, and Joint Committee on Finance

Date Due	Nature	Prepared By	Reported To
180 days after the release of funds by the Joint Committee on Finance	Alternative Assessments. Upon approval of a federal waiver that would allow the state to administer multiple pupil assessments and the release of related funds by the Joint Committee on Finance, an evaluation of at least three and no more than five assessments that are acceptable for statistical comparison with the assessment adopted or approved by the State Superintendent. [Section 3266]	Value Added Research Center - UW Madison	Department of Public Instruction
No Date Specified	BMCW State Reduction Plan. Require the Department of Children and Families (DCF) to submit a retention plan for staff of the Bureau of Milwaukee Child Welfare (BMCW) to the Joint Committee on Employment Relations (JOCER). Upon approval of the plan by JOCER, funding of \$500,000 GPR would be transferred from the Joint Committee on Finance's program supplements appropriation to DCF. [JOCER approved the retention plan on June 23, 2015.]	Department of Children and Families	Joint Committee on Employment Relations
No Date Specified	Wind Energy Health Study. Conduct a review of studies conducted to ascertain the health effects of industrial wind turbines on people residing near turbine installations. If the review shows that there are substantially negative health effects on people living beyond the current 1,250 foot setback radius. The Public Service Commission may submit any necessary rule revisions to the Legislative Council Rules Clearinghouse not later than six months after completion of the study. [Section 9136(1j)]	Public Service Commission	Legislative Council Rules Clearinghouse
No Date Specified	Unemployment Insurance (UI) Drug Testing Program. Require the Department of Workforce Development (DWD) to submit to the Legislative Reference Bureau for publication in the Wisconsin administrative register a notice identifying the effective date of DWD's UI drug testing program and preemployment drug testing program. [Section 9151(5)]	Department of Workforce Development	Legislative Reference Bureau
No Date Specified	Office of Educational Opportunity Gifts and Grants. Require the Director to report to the UW System Board of Regents any private gift or grant received by the Office and how the Director intends to use the private gift or grant. [Section 1325m]	Director of the Office of Educational Opportunity	UW System Board of Regents

Page 904 REPORTS AND STUDIES